

**STATE OF TENNESSEE
 COUNTY - BY - COUNTY ANALYSIS
 PUTNAM COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Schedule A-1 and A-2 - State Tax Collections	\$7,931,700	\$8,078,300	\$8,264,100
Schedule B - K-12 Education	39,804,000	40,239,500	40,931,400
Schedule C - Health and Social Services	38,111,700	31,481,500	31,025,900
Schedule D - Law, Safety and Corrections	6,565,400	7,030,300	6,848,100
Schedule E - Recreation, Tourism and Preservation	3,104,400	2,797,400	2,931,500
Schedule F - Economic Development and Higher Education	54,475,400	48,558,600	59,987,100
Schedule G - Capital Outlay	-	-	2,950,000
Schedule H - Transportation	2,035,300	2,169,800	1,982,700
 Total	 <u>\$152,027,900</u>	 <u>\$140,355,400</u>	 <u>\$154,920,800</u>

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF PUTNAM COUNTY</p>

<u>2009-2010 City Taxes</u>	<u>Algood</u>	<u>Baxter</u>	<u>Cookeville</u>	<u>Monterey</u>
Gas and Motor Fuel	\$90,000	\$36,600	\$761,900	\$77,700
Income	6,900	3,400	353,300	33,600
Beer	1,600	600	13,200	1,300
TVA Replacement	34,700	14,100	293,200	30,000
Sales	200,600	81,500	1,697,700	173,000
Mixed Drink	-	-	280,700	-
Excise	900	1,700	64,800	3,400
Telecom	200	100	1,800	200
Business	24,800	-	188,500	8,100
2009-2010 Total	\$359,700	\$138,000	\$3,655,100	\$327,300
Proj. 2010-2011	\$368,000	\$141,200	\$3,739,200	\$334,800

<u>2009-2010 County Taxes</u>	<u>PUTNAM County</u>		
Gas and Motor Fuel	\$1,930,200		
Severance	205,500		
Mixed Drink	2,000		
Income	145,700	Total County	\$3,598,400
Beer	17,800	Total City	\$4,479,900
Alcoholic Beverage	80,800		
TVA Replacement	775,300	2009-2010 Total:	\$8,078,300
Excise	221,500		
Telecom	8,000	Total County	\$3,681,100
Business	211,700	Total City	\$4,582,900
2009-2010 Total	\$3,598,400	Projected	
Proj. 2010-2011 Total	\$3,681,100	2010-2011 Total:	\$8,264,100

*Business taxes were distributed to counties beginning October 2009. Therefore the data shown above is for October through June.

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF PUTNAM COUNTY</p>

<u>2008-2009 City Taxes</u>	<u>Algood</u>	<u>Baxter</u>	<u>Cookeville</u>	<u>Monterey</u>
Gas and Motor Fuel	\$89,600	\$36,400	\$757,100	\$77,200
Income	4,600	5,100	521,800	30,000
Beer	1,600	700	13,900	1,400
TVA Replacement	30,200	12,300	255,600	26,100
Sales	209,700	85,200	1,773,200	180,900
Mixed Drinks	-	-	269,800	-
Excise	700	3,800	95,800	5,000
Telecom	400	200	3,400	300
2008-2009 Total	\$336,800	\$143,700	\$3,690,600	\$320,900

<u>2008-2009 County Taxes</u>	<u>PUTNAM County</u>		
Gas and Motor Fuel	\$1,915,300		
Severance	193,400		
Mixed Drink	1,900		
Income	209,500	Total County	\$3,439,600
Beer	18,700	Total City	\$4,492,100
Alcoholic Beverage	78,300		
TVA Replacement	675,700		
Excise	335,200		
Telecom	11,600		
2008-2009 Total	\$3,439,600	2008-2009 Total:	\$7,931,700

**K-12 EDUCATION APPROPRIATIONS
OF PUTNAM COUNTY**

Description	2008-2009	2009-2010	2010-2011
Basic Education Program (State & ARRA)	\$36,562,000	\$36,787,000	\$37,939,000
Career Ladder	484,300	446,700	410,100
Child Nutrition Program	50,000	48,000	48,400
Coordinated School Health Program	160,000	-	-
Early Childhood Education	657,200	1,570,700	1,615,700
Educational TV	508,100	35,700	107,100
Extended Contract	218,600	-	-
Family Resource Centers	33,000	-	-
Field Service Centers	149,200	157,100	308,500
Governor's Schools	268,100	301,000	301,000
Lottery for After School Program	460,300	655,000	-
Safe Schools	50,400	-	-
TN Early Intervention Services	202,800	238,300	201,600
Total	\$39,804,000	\$40,239,500	\$40,931,400

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF PUTNAM COUNTY

State Agency Benefit	2008-2009	2009-2010	2010-2011
CHILDREN'S SERVICES			
Adoption Services	\$635,200	\$624,000	\$636,100
Child & Family Management	2,391,500	2,450,800	2,311,700
Community Treatment Facilities	-	416,200	-
Custody Services	736,900	885,400	860,400
Family Support Services	390,300	432,600	507,000
Needs Assessment	53,400	89,300	82,300
COMMISSION ON AGING			
Guardianship Program	24,700	36,500	36,500
Home and Community Based Services	124,500	134,200	134,200
Homemaker Program	6,700	7,600	7,800
Senior Citizens Centers	10,700	11,100	10,200
COMMISSION ON CHILDREN AND YOUTH			
CASA	15,000	15,000	15,000
Juvenile Justice Programs	17,600	18,000	18,000
COVER TENNESSEE			
AccessTN	172,200	167,000	167,000
CoverKids	323,800	435,500	539,700
CoverRx	96,700	126,500	150,600
CoverTN	209,000	299,600	287,300
HEALTH			
Health Services	1,420,200	1,180,200	1,092,800
Laboratory Services	93,500	75,100	74,600
Licensure & Regulation	207,700	199,800	203,100
Office of Policy, Planning, and Assessment	54,800	44,600	44,600
HUMAN SERVICES			
Child Care Benefits	126,200	137,300	118,300
Child Support	56,000	170,900	164,400
Community Services	54,900	25,800	21,800
Family Assistance Services	980,800	1,279,700	1,292,200
Field Operations	196,700	206,400	203,800
Temporary Cash Assistance	-	193,100	206,400
Vocational Rehabilitation	208,500	200,500	208,800
INTELLECTUAL DISABILITIES			
Community IDS Programs	360,900	231,000	191,300
TENNCARE			
TennCare Long-term Care Services	4,873,800	3,363,900	3,366,300
TennCare Program Services	19,257,300	14,213,800	14,083,500
TennCare Waiver and Crossover Services	4,679,700	3,462,000	3,625,900
TENNESSEE TAX REBATE PROGRAM	237,800	253,100	268,300
VETERANS AFFAIRS			
Field Offices	94,700	95,000	96,000
Total	\$38,111,700	\$31,481,500	\$31,025,900

**LAW, SAFETY, AND
CORRECTION APPROPRIATIONS
OF PUTNAM COUNTY**

State Agency Benefit	2008-2009	2009-2010	2010-2011
COMMERCE & INSURANCE			
911 Emergency Communications	\$388,000	\$607,000	\$386,700
Fire and Codes Enforcement Academy	117,900	3,400	10,000
Firefighters' Pay Supplement	28,200	29,400	31,800
Law Enforcement Training Academy	28,800	68,200	68,200
Police Pay Supplement	85,800	89,300	101,900
CORRECTION			
State Prosecutions	543,400	651,400	607,900
COURT SYSTEM			
Appellate and Trial Courts	611,700	621,700	617,400
Civil Legal Representation	31,000	29,700	29,700
Indigent Defendant's Counsel	260,800	260,800	223,000
CRIMINAL INJURIES COMPENSATION FUND	46,200	33,700	61,200
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	649,900	717,300	717,300
FINANCE & ADMINISTRATION			
Drug Courts Grants	-	70,000	50,000
Governor's Meth Initiative Grants	35,000	35,000	35,000
MILITARY			
Armories Maintenance	6,500	5,400	7,500
Armories Utilities	25,000	21,200	15,000
PROBATION & PAROLE			
Adult Field Services	99,000	123,000	121,000
Community Correction Programs	42,300	44,600	44,600
PUBLIC DEFENDERS	405,400	385,400	414,600
SAFETY			
Driver Control	73,100	60,100	121,800
Law Enforcement	2,941,500	3,043,700	3,057,100
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	145,900	130,000	126,400
Total	\$6,565,400	\$7,030,300	\$6,848,100

<p style="text-align: center;">RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF PUTNAM COUNTY</p>

State Agency Benefit	2008-2009	2009-2010	2010-2011
ENVIRONMENT & CONSERVATION			
Conservation	\$29,000	\$23,500	\$98,400
Environment	1,240,000	1,141,600	1,173,800
Parks	716,600	697,600	694,800
SECRETARY OF STATE			
Archives Grants	5,000	-	-
Community Enhancement Grants	215,200	-	-
Regional Libraries	587,600	602,300	602,300
TENNESSEE ARTS COMMISSION GRANTS	21,700	20,900	16,300
TOURIST DEVELOPMENT			
Tourist Development	2,300	2,300	2,300
WILDLIFE RESOURCES	287,000	309,200	343,600
Total	\$3,104,400	\$2,797,400	\$2,931,500

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF PUTNAM COUNTY</p>
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State Agency Benefit	2008-2009	2009-2010	2010-2011
AGRICULTURE			
Agricultural Enhancement Program	\$81,600	\$151,000	\$142,000
Agricultural Fairs and Promotional Activities	4,800	4,200	4,100
Agricultural Resources Conservation Fund	18,100	33,300	33,300
Forestry Maintenance	11,100	15,900	17,700
Forestry Operations	187,500	-	-
Soil Conservation Districts	2,600	2,600	3,000
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	111,000	127,800	81,100
Development District Grants	30,400	36,400	36,400
FastTrack Development Program	2,080,900	781,700	155,200
HIGHER EDUCATION			
Centers of Excellence	3,758,600	3,737,000	3,642,900
Nashville State Technical CC	1,420,500	1,176,100	1,461,900
TTU	46,231,300	41,995,500	53,934,300
UT Agricultural Extension Service	182,700	173,700	153,200
UT County Technical Assistance Service	3,300	3,300	3,600
UT Institute for Public Service	31,300	31,100	31,100
UT Municipal Technical Advisory Service	16,500	16,600	17,500
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	62,100	44,300	44,300
Labor Standards	14,700	14,200	14,200
TOSHA	59,800	57,700	57,300
Workers' Compensation	166,600	156,200	154,000
Total	\$54,475,400	\$48,558,600	\$59,987,100

<p style="text-align: center;">CAPITAL OUTLAY FISCAL YEAR 2010-2011 APPROPRIATIONS OF PUTNAM COUNTY</p>
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Project	Total State Dollars
Cookeville RC Reroof & Facility Update	\$290,000
Tennessee Technological University	
TTU Campus Wareproof & Exterior Repairs - Phase 2	500,000
TTU Central Cooling Deficiency Corrections	1,500,000
TTU Several Bldgs Roof Replacements	660,000
Total	\$2,950,000

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF PUTNAM COUNTY</p>
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<u>State Agency Local</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$108,000	\$61,800	\$63,600
Highway Betterments and Maintenance	1,644,400	1,544,000	1,656,600
Safe Growth Grants	52,200	42,300	42,300
State Aid	230,700	220,200	220,200
Total Highway Construction	-	301,500	-
Total	\$2,035,300	\$2,169,800	\$1,982,700